

## Notice of Public Hearing

The Town of Fredonia will hold a public hearing on the proposed 2023 Budget on November 16, 2022 at 7:30pm at The Fredonia Government Center, 242 Fredonia Avenue

<b>PROPOSED 2023 BUDGET FOR THE TOWN OF FREDONIA</b>				
OZAUKEE COUNTY, WI	Contemplated	2022	2023	%
<b>REVENUES:</b>	<b>12/31/2022</b>	<b>Budget</b>	<b>Budget</b>	<b>Change</b>
Taxes	\$623,014.00	\$623,014.00	\$734,947.00	15%
Intergovernmental Revenue	\$193,045.00	\$193,045.00	\$198,961.00	3%
Licenses & Permits	\$4,000.00	\$24,000.00	\$17,500.00	-37%
Public Charges	\$12,000.00	\$12,210.00	\$10,600.00	-15%
Other Revenues	\$5,000.00	\$5,050.00	\$5,550.00	9%
<b>TOTAL REVENUES:</b>	<b>\$837,059.00</b>	<b>\$857,319.00</b>	<b>\$967,558.00</b>	<b>11%</b>
<b>EXPENDITURES:</b>	<b>12/31/2022</b>	<b>Budget</b>	<b>Budget</b>	<b>Change</b>
Debt Service	\$ 107,985.00	\$ 107,985.00	\$ 107,985.00	0%
General Government	\$ 20,000.00	\$ 35,275.00	\$ 33,700.00	-5%
Payroll Expenses	\$ 78,000.00	\$ 96,070.00	\$ 113,200.00	15%
Public Safety	\$ 166,000.00	\$ 166,000.00	\$ 148,735.00	-12%
Public Works	\$ 400,000.00	\$ 453,600.00	\$ 523,938.00	13%
Contingency	\$ 6,000.00	\$ 12,000.00	\$ 40,000.00	70%
<b>TOTAL EXPENDITURES:</b>	<b>\$771,985</b>	<b>\$870,930.00</b>	<b>\$967,558.00</b>	<b>10%</b>
Sub-Total			\$0.00	
Budget Surplus 2020			(\$28,900.00)	
Budget Surplus 2021			(\$54,780.00)	
<b>Net:</b>			\$0.00	